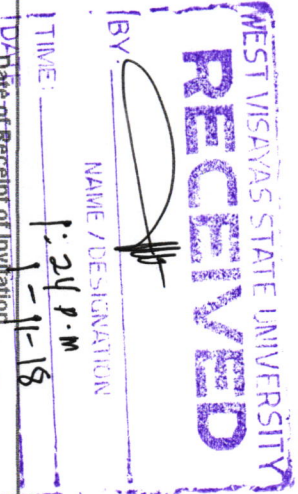


## ANNEX B

### West Visayas State University - Lambunao Campus Procurement Monitoring Report as of December 30, 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
<b>COMPLETED PROCUREMENT ACTIVITIES</b>															
PB17-02	Fixtures & Other Materials	PMO's	Public Bidding	5/10/2017	5/16/2017	5/23/2017	6/2/2017	6/2/2017	6/8/2017	6/8/2017	6/15/2017	6/23/2017	6/26/2017	7/27/2017	7/28/2018
PB17-03	Supply & Del. Of Crim Lab. Supp. &	Crim	Public Bidding	9/19/2017	9/22/2017	9/29/2017	10/12/2017	10/12/2017	10/13/2017	10/13/2017	11/21/2017	11/22/2017	11/27/2017	12/27/2017	12/29/2017
PB17-04	Proc. & Del. Of Various Office Supp	PMO's	Public Bidding	6/9/2017	6/14/2017	6/21/2017	7/4/2017	7/4/2017	7/11/2017	7/11/2017	7/25/2017	8/3/2017	8/4/2017	8/25/2017	8/25/2017
PB17-05	Proc. & Del. Of Various IT Supplies	PMO's	Public Bidding	6/9/2017	6/14/2017	6/21/2017	7/4/2017	7/4/2017	7/11/2017	7/11/2017	7/19/2017	7/25/2017	7/25/2017	8/23/2017	8/23/2017
PB17-06	Installation of Solar Hybrid System	Admin	Neg. Procurement(after	9/13/2017	9/13/2017	9/18/2017	9/19/2017	9/19/2017	9/22/2017	9/22/2017	10/5/2017	10/13/2017	10/18/2017	10/30/2017	10/30/2017
PB17-07	Proc. of Other Office Supplies	PMO's	Public Bidding	9/12/2017	9/19/2017	9/26/2017	10/9/2017	10/9/2017							
PB17-08	Proc. & Delivery Of Office Equipmen	PMO's	Neg. Procurement(after	10/30/2017	11/2/2017	11/8/2017	11/10/2017	11/10/2017	11/14/2017	11/14/2017	12/1/2017	12/6/2017	12/7/2017	12/27/2017	12/27/2018
5029999000	Catering Services for Graduation 2017	Grad.	SVP	2/23/2017	2/25/2017				3/9/2017	3/9/2017	3/24/2017	3/24/2017	3/28/2017	3/28/2017	3/28/2017
5029999000	Rental of Costumes & accessories	Cultural	SVP	1/16/2017	N/A	N/A	N/A	N/A	1/23/2017	N/A	N/A	1/26/2017	N/A	2/5/2017	2/5/2017
5020399000	Proc. of Polo shirt w/ print (U-Wee	Cultural	SVP	1/16/2017	N/A	N/A	N/A	N/A	1/23/2017	N/A	N/A	2/2/2017	N/A	2/12/2017	2/12/2017
5020399000	Proc. of additional costumes for Bi	Cultural	SVP	1/16/2017	N/A	N/A	N/A	N/A	1/23/2017	N/A	N/A	1/30/2017	N/A	2/7/2017	2/7/2017
5020301000	Proc. of Plaques for Recognition an	HRMO	SVP	1/16/2017	N/A	N/A	N/A	N/A	1/23/2017	N/A	N/A	2/8/2017	N/A	2/8/2017	2/8/2017
5029999000	Repair and Maintenance of School	GSO	SVP	1/31/2017	N/A	N/A	N/A	N/A	2/6/2017	N/A	N/A	2/16/2017	N/A	2/21/2017	2/21/2017
5029907000	Newspaper subscription	Library	SVP	1/31/2017	N/A	N/A	N/A	N/A	2/6/2017	N/A	N/A	2/13/2017	N/A	12/31/2017	12/31/2017
5029999000	Rental of Sound System	Grad.	SVP	2/23/2017	N/A	N/A	N/A	N/A	3/9/2017	N/A	N/A	3/24/2017	N/A	3/28/2017	3/28/2017
5020399000	Proc. of construction supplies	PPO	SVP	3/9/2017	N/A	N/A	N/A	N/A	3/13/2017	N/A	N/A	3/14/2017	N/A	3/15/2017	3/15/2017
5020399000	Proc. of Bonggo	Cultural	SVP	1/16/2017	N/A	N/A	N/A	N/A	4/11/2017	N/A	N/A	4/25/2017	N/A	5/8/2017	5/8/2017
5029999000	Rental of gown & Accessories (turr	Cultural	SVP	1/16/2017	N/A	N/A	N/A	N/A	4/11/2017	N/A	N/A	4/25/2017	N/A	5/8/2017	5/8/2017
5029999000	Catering Services for the U-Week C	HRMO	SVP	1/31/2017	N/A	N/A	N/A	N/A	4/11/2017	N/A	N/A	5/8/2017	N/A	5/8/2017	5/8/2017
1060503000	Proc. of laptop and printer	Reg.	SVP	4/28/2017	N/A	N/A	N/A	N/A	5/8/2017	N/A	N/A	5/15/2017	N/A	5/26/2017	5/26/2018
5020399000	Procurement of Construction Supp	PPO	SVP	4/28/2017	N/A	N/A	N/A	N/A	5/8/2017	N/A	N/A	5/15/2017	N/A	5/16/2017	5/16/2017
5029999000	Proc. of labor for the const. of peri	PPO	SVP	4/28/2017	N/A	N/A	N/A	N/A	5/19/2017	N/A	N/A	5/26/2017	N/A	6/2/2017	6/2/2017
5020399000	Proc. of T-shirt with print (WVSU F	HRMO	SVP	6/8/2017	N/A	N/A	N/A	N/A	6/13/2017	N/A	N/A	6/20/2017	N/A	6/22/2017	6/22/2017
5029902000	Printing of souvenir program (com	Grad.	Negotiated	2/23/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2017	N/A	3/27/2017	3/27/2017
5029902000	Printing of Diploma and Reg. forms	Reg.	Negotiated	4/11/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/4/2017	N/A	5/4/2017	5/4/2017
5020301000	Proc. of Common Use Supplies	PMO's	Negotiated A to A	9/12/2017								11/24/2017		11/24/2017	11/25/2017
1060503000	Installation of CCTV Camera	Admin	SVP	6/8/2017	6/14/2017	N/A	N/A	N/A	6/21/2017	6/21/2017	6/23/2017	7/3/17	7/5/17	8/2/17	8/2/17
1060503000	Installation of Fire Alarm	Admin	SVP	6/8/2017	6/14/2017	N/A	N/A	N/A	6/21/2017	6/21/2017	7/11/2017	7/11/17	7/5/2017	8/3/17	8/3/17
5029999000	Catering Services-WVSU Founding	HRMO	SVP	6/8/2017	N/A	N/A	N/A	N/A	6/14/2017	N/A	N/A	7/5/2017	N/A	7/25/2017	7/25/2017
5020301000	Procurement of Filers	Accre	Negotiated A to A	6/21/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/4/2017	N/A	7/4/2017	7/4/2017





Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation	Sub/Open Bids	Bid Evaluation	Post Qual	Delivery/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO									
F164	1,948,500.00	57,000.00	1,891,500.00	1,934,178.00	1,830,889.00	103,289.00	3	5/16/2017	5/23/2017	N/A	6/8/2016	6/8/2016	6/24/2018	Awarded	
F164	693,500.00	693,500.00	693,500.00	692,316.00	222,316.00	470,000.00	3	9/22/2017	9/29/2017	10/12/2017	10/13/2017	10/13/2017	10/13/2017	12/29/2017	Awarded/completed
F164	602,500.00	602,500.00	602,500.00	596,000.00	596,000.00		3	6/14/2017	6/21/2017	7/4/2017	7/11/2017	7/11/2017	7/11/2017	8/25/2017	Awarded/completed
F164	315,000.00	315,000.00	315,000.00	273,324.00	273,324.00		3	6/14/2017	6/21/2017	7/4/2017	7/11/2017	7/11/2017	7/11/2017	8/23/2017	Awarded/completed
F101	1,000,000.00		1,000,000.00	991,097.60		991,097.60	3	9/13/2017	9/18/2017	9/19/2017	9/22/2017	9/22/2017	10/30/2017	Awarded/completed	
F164	1,175,000.00		1,175,000.00	1,101,110.00	33,895.00	1,067,215.00	3	9/19/2017	9/26/2017	10/9/2017	11/14/2017	11/14/2017	11/14/2017	12/27/2018	Failed/budget for reprogram Awarded/completed
F164	62,130.00		62,130.00	61,500.00	61,500.00										Awarded/Completed
F164	43,335.00		43,335.00	43,000.00	43,000.00										Awarded/Completed
F164	42,600.00		42,600.00	41,180.00	41,180.00										Awarded/Completed
F164	15,000.00		15,000.00	14,825.00	14,825.00										Awarded/Completed
F164	6,000.00		6,000.00	6,000.00	6,000.00										Awarded/Completed
F164	41,000.00		41,000.00	38,918.50	38,918.50										Awarded/Completed
F164	20,320.00		20,320.00	19,812.00	19,812.00										Awarded/Completed
F164	12,000.00		12,000.00	11,800.00	11,800.00										Awarded/Completed
F164	23,266.80		23,266.80	23,198.60	23,198.60										Awarded/Completed
F164	5,000.00		5,000.00	4,950.00	4,950.00										Awarded/Completed
F164	18,000.00		18,000.00	17,950.00	17,950.00										Awarded/Completed
F164	10,000.00		10,000.00	10,000.00	10,000.00										Awarded/Completed
F164	44,500.00		44,500.00	43,930.00	43,930.00										Awarded/Completed
F164	46,771.80		46,771.80	46,691.00	46,691.00										Awarded/Completed
F164	33,758.41		33,758.41	33,000.00	33,000.00										Awarded/Completed
F164	18,090.00		18,090.00	17,822.00	17,822.00										Awarded/Completed
F164	48,675.00		48,675.00	48,675.00	48,675.00										Awarded/Completed
F164	51,825.00		51,825.00	51,825.00	51,825.00										Awarded/Completed
F101	299,991.35		299,991.35	299,991.35	299,991.35										Awarded/Completed
F164	180,000.00		180,000.00	179,450.00	179,450.00			6/14/2017	N/A	N/A	6/21/2017	6/21/2017	6/21/2017	Awarded/completed	
F164	300,000.00		300,000.00	299,850.00	299,850.00			6/14/2017	N/A	N/A	6/21/2017	6/21/2017	6/21/2017	Awarded/completed	
F164	5,000.00		5,000.00	5,000.00	5,000.00			N/A	N/A	N/A	6/14/2017	N/A	N/A	Awarded/completed	
F164	55,000.00		55,000.00	55,000.00	55,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Awarded/completed	





F164	54,750.00	20,750.00	34,000.00	54,679.00	20,279.00	34,400.00	N/A	7/7/2017	N/A	N/A	7/11/2017	N/A	Awarded/completed
F164	121,000.00	121,000.00		115,000.00	115,000.00		N/A	7/7/2017	N/A	N/A	7/31/2017	N/A	Awarded/completed
F164	18,610.00	18,610.00		18,204.75	18,204.75		N/A	N/A	N/A	N/A	8/8/2017	N/A	Awarded/completed
F164	19,625.00	19,625.00		19,500.00	19,500.00		N/A	N/A	N/A	N/A	8/8/2017	N/A	Awarded/completed
F164	7,500.00	7,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	8/9/2017	N/A	Awarded/completed
F164	5,000.00	5,000.00		3,850.00	3,850.00		N/A	N/A	N/A	N/A	9/6/2017	N/A	Awarded/completed
F164	32,800.00	32,800.00		32,800.00	32,800.00		N/A	N/A	N/A	N/A	9/6/2017	N/A	Awarded/completed
F164	9,000.00	9,000.00		8,910.00	8,910.00		N/A	N/A	N/A	N/A	9/4/2017	N/A	Awarded/completed
F164	8,620.00	8,620.00		8,400.00	8,400.00		N/A	N/A	N/A	N/A	9/13/2017	N/A	Awarded/completed
F164	4,620.00	4,620.00		4,620.00	4,620.00		N/A	N/A	N/A	N/A	9/13/2017	N/A	Awarded/completed
F164	15,000.00	15,000.00		14,950.00	14,950.00		N/A	N/A	N/A	N/A	9/18/2017	N/A	Awarded/completed
F164	425.00	425.00		425.00	425.00		N/A	N/A	N/A	N/A	9/18/2017	N/A	Awarded/completed
F164	17,090.00	17,090.00		17,055.00	17,055.00		N/A	N/A	N/A	N/A	9/19/2017	N/A	Awarded/completed
F164	5,655.00	5,655.00		5,655.00	5,655.00		N/A	N/A	N/A	N/A	9/19/2017	N/A	Awarded/completed
F164	12,300.00	12,300.00		12,059.00	12,059.00		N/A	N/A	N/A	N/A	9/29/2017	N/A	Awarded/completed
F164	40,000.00	40,000.00		38,400.00	38,400.00		N/A	N/A	N/A	N/A	10/20/2017	N/A	Awarded/completed
F101	128,000.00	128,000.00	32,000.00	127,870.00	127,870.00	30,520.00	N/A	N/A	N/A	N/A	10/24/2017	N/A	Awarded/completed
F164	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	11/7/2017	N/A	Awarded/completed
F164	4,500.00	4,500.00		3,900.00	3,900.00		N/A	N/A	N/A	N/A	11/7/2017	N/A	Awarded/completed
F164	20,000.00	20,000.00		19,600.00	19,600.00		N/A	N/A	N/A	N/A	11/7/2017	N/A	Awarded/completed
F164	48,030.00	48,030.00		48,022.00	48,022.00		N/A	N/A	N/A	N/A	11/7/2017	N/A	Awarded/completed
F164	89,945.00	89,945.00		89,915.00	89,915.00		N/A	N/A	N/A	N/A	11/7/2017	N/A	Awarded/completed
F101	18,770.00	18,770.00		18,725.00	18,725.00		N/A	N/A	N/A	N/A	11/9/2017	N/A	Awarded/completed
F164	32,795.00	32,795.00		32,640.00	32,640.00		N/A	N/A	N/A	N/A	11/14/2017	N/A	Awarded/completed
F101	20,013.00	20,013.00		18,576.70	18,576.70		N/A	N/A	N/A	N/A	11/20/2017	N/A	Awarded/completed
F164	521,000.00	521,000.00		520,990.00	520,990.00		N/A	N/A	N/A	N/A	11/11/2017	N/A	Awarded/completed
F101	32,700.00	32,700.00		32,600.00	32,600.00		N/A	N/A	N/A	N/A	12/6/2017	N/A	Awarded/completed
F164	81,539.75	81,539.75		80,910.50	80,910.50		N/A	N/A	N/A	N/A	12/6/2017	N/A	Awarded/completed
F164	23,200.00	23,200.00		22,550.00	22,550.00		N/A	N/A	N/A	N/A	12/13/2017	N/A	Awarded/completed
F164	37,110.00	37,110.00		37,060.00	37,060.00		N/A	N/A	N/A	N/A	12/12/2017	N/A	Awarded/completed
F164	800,000.00	800,000.00		798,738.00	798,738.00		N/A	N/A	N/A	N/A	12/27/2017	N/A	Awarded/completed
F101	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	12/27/2017	N/A	Awarded/completed
F101	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	12/27/2017	N/A	Awarded/completed
<b>Activities</b>													
<b>9,452,861.11</b>													
<b>Conducted</b>													
<b>9,279,354.00</b>													
<b>Fact Price)</b>													
<b>173,507.11</b>													

F101	5,000,000.00	5,000,000.00	4,999,987.00	3	8/31/2017	9/7/2017	9/20/2017	9/20/2017	9/22/2017	6/15/2017	awarded/on going
F101	8,000,000.00	8,000,000.00	5,993,988.31	3	5/12/2017	5/19/2017	N/A	6/3/2016	6/3/2016	6/15/2017	Awarded/on going

PB2017-1A	Const. of ICT Bldg. Phase 3A	Admin	Neg. Adjacent/contiguous	11/6/2017		11/9/2017		11/13/17	11/23/17						
PB17-10	Proc. of Security Services			11/27/2017	11/29/17	12/19/2017	12/19/2017	12/19/17	12/2017	12/21/17	1/2/18				
RFQ2017-55	Upgrading of Speech Laboratory	SOE	SVP	12/14/2017	12/18/17	12/20/2017	12/26/2017	12/26/17	12/27/17	12/27/17					

**Total Alloted Budget of On-going Procurement**

**Prepared by:**

*Ludovina*  
**LUDOVINA L. CATILO**  
 BAC Secretariat

**Recommended for Approval by:**

*Lester L. Lucero*  
**LESTER L. LUCERO, Ph. D.**  
 BAC Chairperson

F101	2,005,357.89		2,005,357.89	2,005,128.15		2,005,128.15		11/9/2017	11/13/2017	11/13/17	11/23/17	11/23/2017		awarded/on-going
F164 & 101	733,000.00	733,000.00		506,724.96	506,724.96		3	11/29/17	12/19/2017	12/19/17	12/20/2017	12/21/2017		on-going
F164	800,000.00		800,000.00	798,738.00	798,738.00			12/14/2017	12/26/2017	12/26/17	12/27/2017	12/27/2017		on-going
				-										
				-										
				-										
<b>Activities</b>	16,538,357.89													

**APPROVED:**

**LUIS M. SOROLLA, Ph.D., CSEE**  
SUC President IV

**DR. BOBBY D. GERARDO**  
Vice President Administration & Finance  
OIC - President